



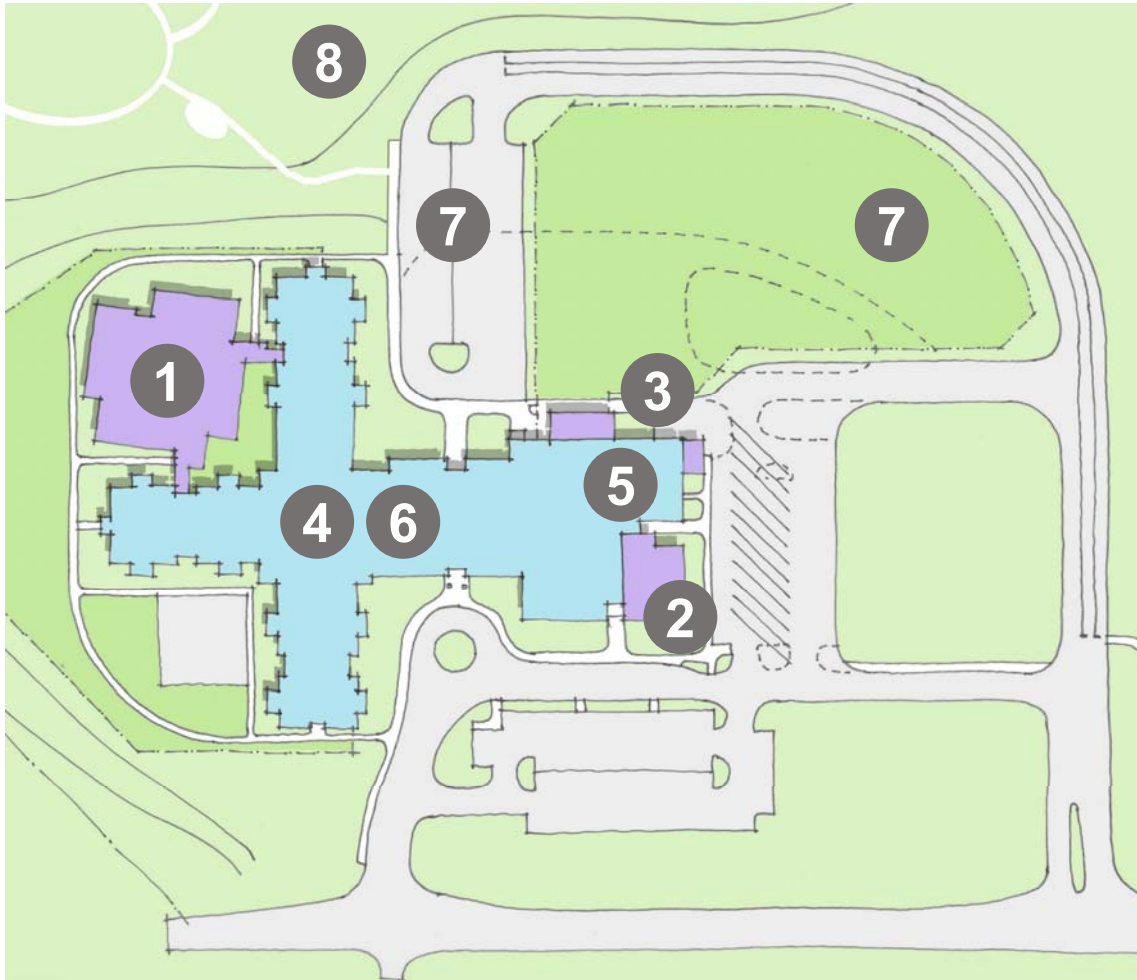
Building Space and Site Needs

- 1 12 additional Classrooms
(5-6 per grade level)
- 2 New auxiliary gym
- 3 Expand cafeteria
(inc. garage and support space)
- 4 Interior improvements
(various learning and support space)
- 5 Kitchen upgrades
(serving line, equipment, storage)
- 6 HVAC improvements
(geothermal closed loop)
- 7 Site improvements
(play, learning, cars, busses)
- 8 Communication Tower



Lafayette Meadows Elementary Improvements

December 5, 2017



Building Space and Site Needs

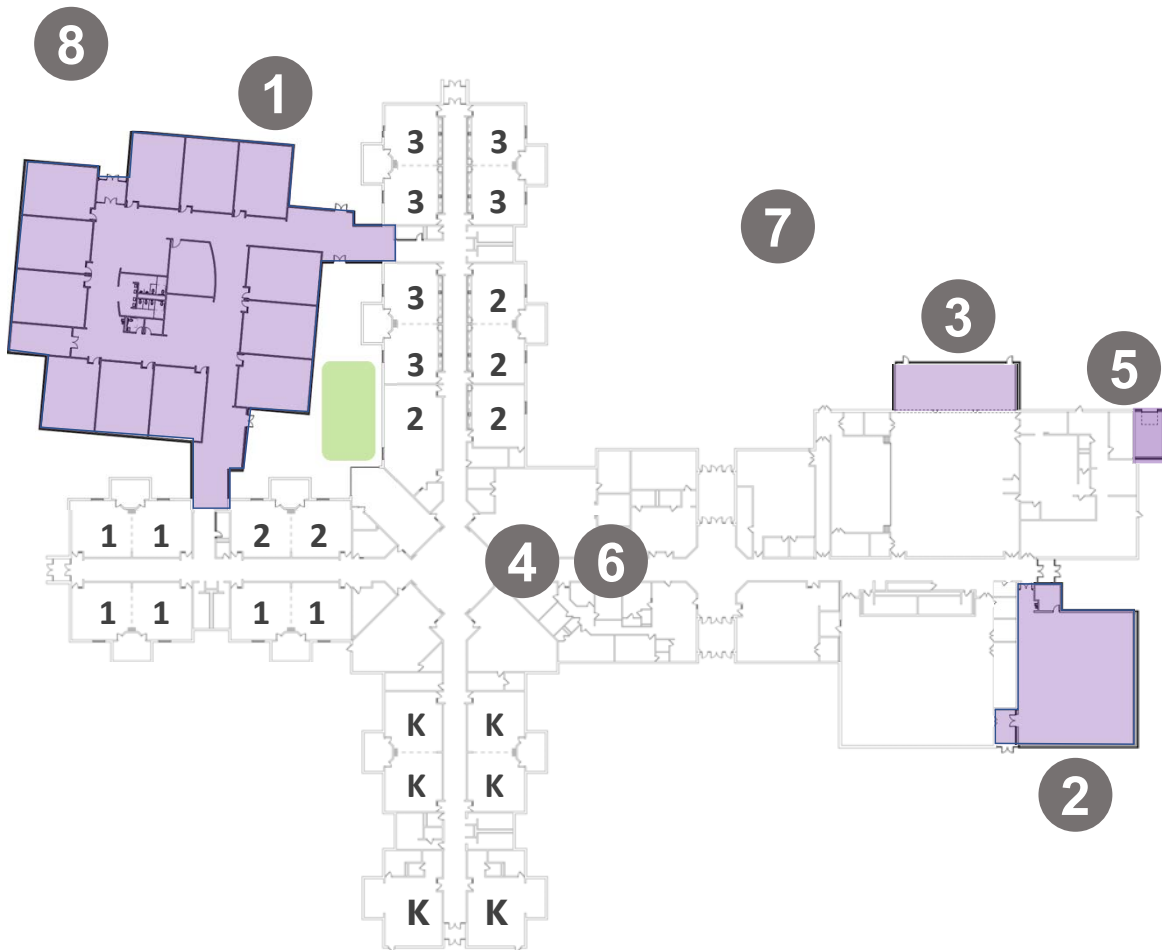
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Building Space and Site Needs

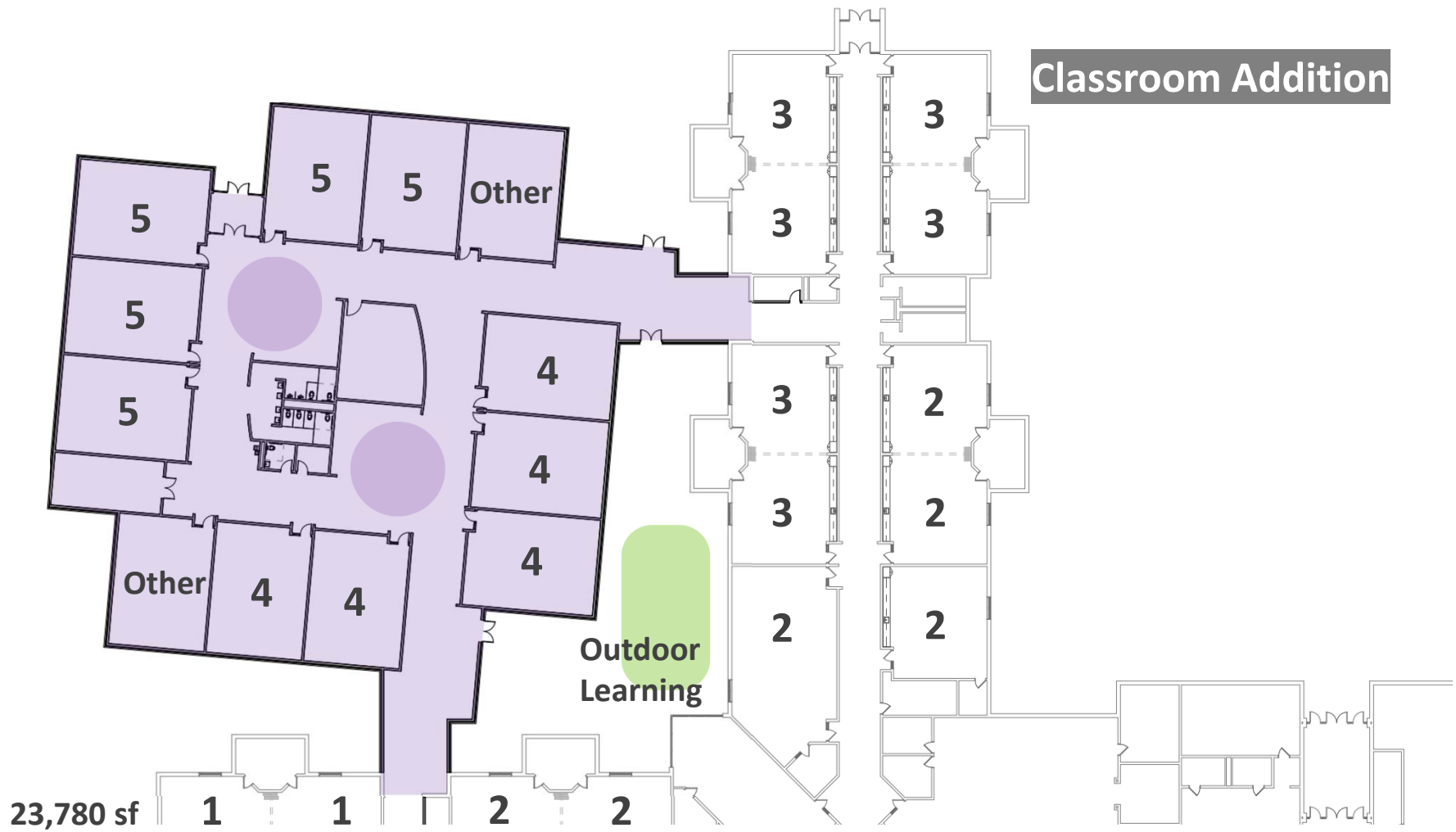
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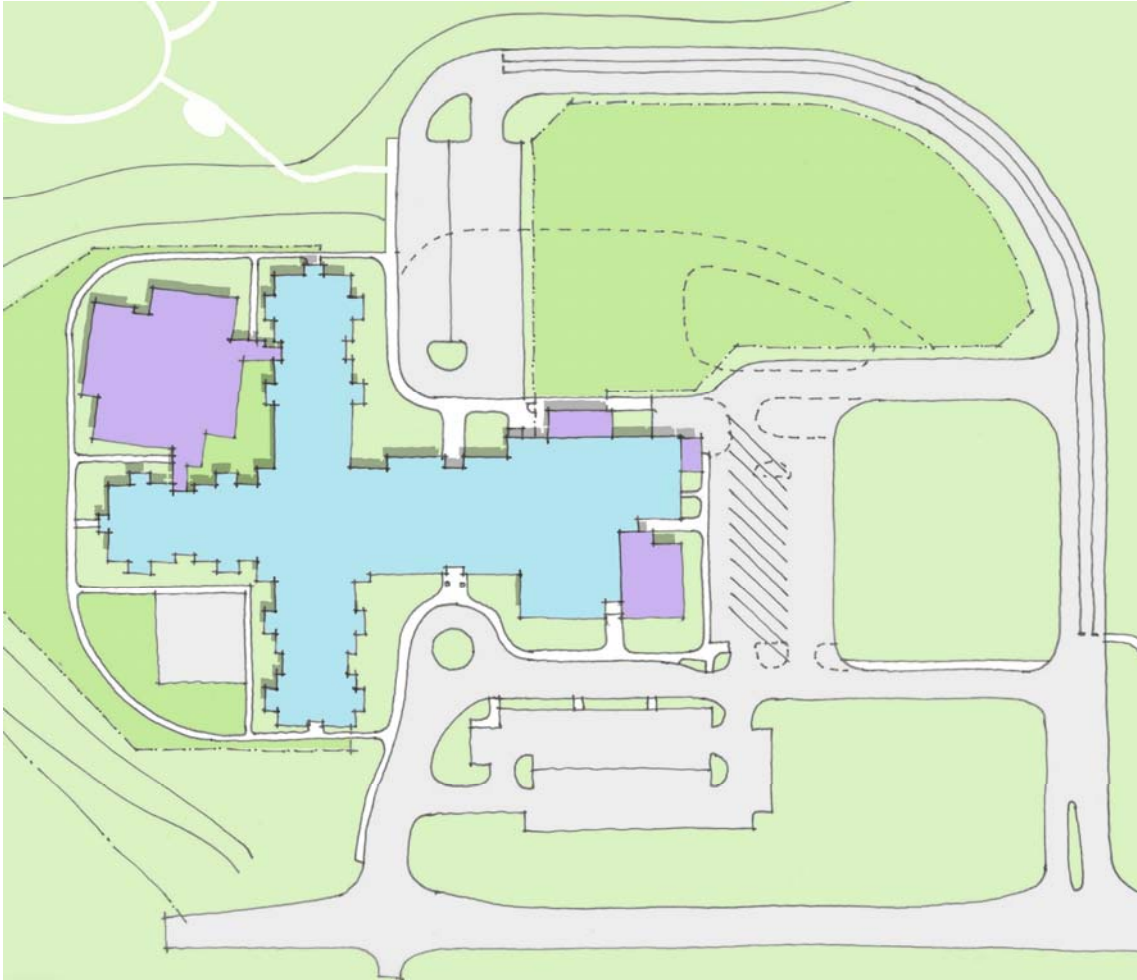




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Construction Budget \$10,000,000

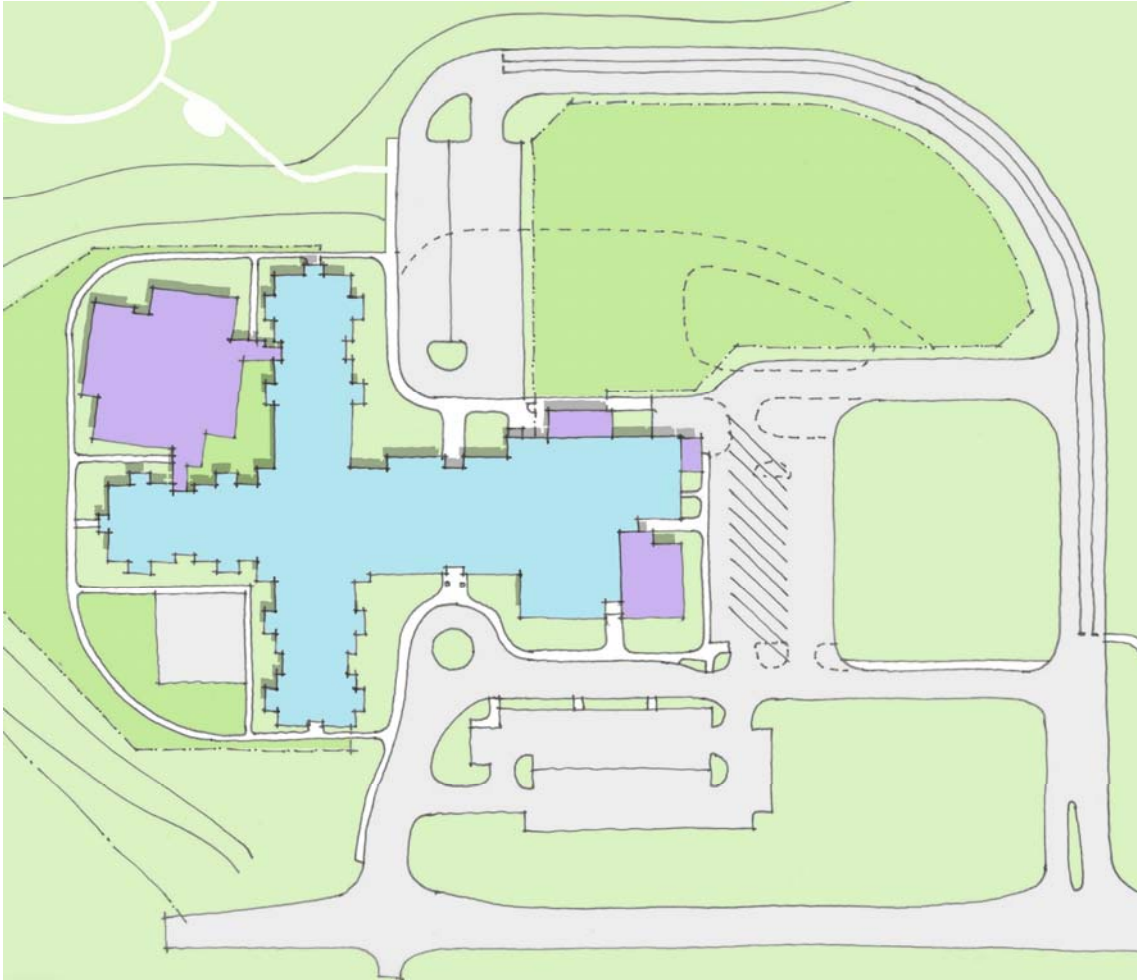
- 12 additional Classrooms
\$5,200,000
- New auxiliary gym
\$1,200,000
- Expand cafeteria
\$500,000
- Interior improvements
\$500,000
- Kitchen upgrades
\$150,000
- HVAC improvements
included
- Site improvements
\$1,000,000
- Contingencies and other cost.
\$1,450,000



Lafayette Meadows Elementary Improvements

December 5, 2017





Construction Timeline

Public Process

December 2017 – February 2018

CM and DB Selection

March 2018

Subcontractor bidding

April – May 2018

Sitework and Improvements

May - August 2018

Building Additions

June 2018 – July 2019

Interior Improvements

June – July 2019

Work complete

August 2019



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December 5, 2017

